

St John's Community Primary and Nursery School

CARRY OVER AMOUNT FROM 2023/24	£6,598
Total Grant Awarded for 2024/25 (6,000 + £10/pupil)	£17,720
TOTAL GRANT AVAILABLE 2024/25 (Carry over + 24/25 Grant)	£24,318
SCHOOL SPORT COORDINATOR	Karina Beckett and Matt Copping
GOVERNOR RESPONSIBLE FOR PE	TBC

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2023/24 swim data
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Equipment to support healthy and active breaktimes	£2,000		Increase active opporunities at break times for children.	1	Increased participation by children at break time-fully inclusive SEN. Questionnaire adults covering break	Audit and top up boxes as required
Young Leader resources to support leading play	£500		Laminated sports leader resources, ID badges and laminated cards	1, 4	Percentage of sports leaders increased and improvement in self confidence. Questionnaire. Increased activity on playground.	Year 5 Sports Leaders will deliver again in Year 6 with new Year 5 pupils being trained by Year 5 teacher.
Cluster competitions	£2,000		Provide opportunities for all children to take part in sports competition in inter-school competitions. Subject leader given time to set up and deliver these opportunities. Support staff time to attend and support children participation	1, 4, 5	A range of different sporting competions will be attended by the school pupils. Percentage of different pupils (inclusive) attending.	Subject leader gain knowledge to run competitions on site and create working relationships (share/swap)
Transport for competitons	£1,300		Book coaches for children to attend sporting activites and event.	1, 4, 5	Coaches booked for each event as needed.	Share with local schools.
Cluster Swimming gala	£500		Provide additional swimming sessions for 5 weeks to improve stroke and swimming technique, as well as confidence to represent the school.	3, 5	Increase confidence of individuals which may lead them to join a club. Improved confidence and technique.	May be sustainable through other top up grants
Real PE membership & advisor	£4,100		Staff delivering high quality lessons through Real PE platform.	1, 2, 3, 4, 5	Improved teaching of lessons will improve pupil progress and enjoyment. Pe advisors and subject leader will support staff throughout the year. Lesson observations to show progress towards a 5 star lesson.	Teachers trained to deliver Real PE confidently. Hard copies of the scheme printed budget from other areas would cover the membership.
PE CPD for leaders	£1,000		CPD opportunities to learn and study	1, 2, 3	Leadership will be strong and leaders will know needs of school.	Work as a team to ensure others are developing skills necessary
Computer equipment to record children's sporting achievements	£1,000		Each class to be bought a new tablet to record achievements and events and children to use to scan QR codes in lessons.	1, 2, 3, 4,	Evidencing impact through photos and imagery. Lesson observations recorded for Subject Leader to assess.	Engagement of pupils in assessment and evaluation
Sporting clubs to run after school and before to encourage more pupils to engage in different sports	£2,000		Running and fitness club/football and netball clubs/dance and multi kills	4,5	Uptake of pupils at clubs will increase and children will speak positively about their time at the clubs.	An enthusiasm from the pupils to run the clubs
Equipment to include football goals	£2,500		Buy new equipment to meet Real PE and Real Gym and curriculum PE	4	Audit of equipment to identify new equipment needed. Higher quality PE lessons due to suitable equipment.	Purchased and maintained
Enrichement week & taster sessions	£6,000		Exploring new sports and taster sessions across an enrichment week or during enrichment days.	4	All children have the opportunity to experience new sports sessions either on-site or through trips to providers. Linked to community clubs	Parents asked to contribute / pay once see the benefit from previous years.
School representation competition polo tops	£500		School to provide polo tops with school logo for pupils competing in cluster events. Increase pride in participating.	4, 5	KS2 will have x20 polo tops at hand in 3 sizes to give out to children taking part.	Washed and dried in school and regularly aired to ensure they last several years of wear.
Subject teacher time to coach others and for lead to work with shadow to build capacity	£3,000		Time for staff to work with one another to develop best practise			Staff will share best practise and be better equipped to support one another
	£26,400	£0				

SUMMARY

TOTAL PREMIUM RECEIVED	£24,318.00
TOTAL PREMIUM PROJECTED	£26,400.00
TOTAL PREMIUM SPENT	£0.00
PREMIUM REMAINING	-£2,082.00

2023/24 NOTES	2024/25 CONSIDERATION
Additional subject lead with significant experience to support across both schols for this year Clubs running after school led by experienced staff to ensure better prepared for sporting events	