

XYZ SCHOOL							
CARRY OVER AMOUNT FROM 2022/23			£6,514				
Total Grant Awarded for 2023/24 (£16,000 + £10/pupil)			£17,720				
TOTAL GRANT AVAILABLE 2023/24 (Carry over + 23/24 Grant)			£24,234				
SCHOOL SPORT COORDINATOR			Karina Beckett and Matt Copping				
GOVERNOR RESPONSIBLE FOR PE			TBC				
DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)						2022/23 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)					% of Y6 Pupils competently swimming 25m	83%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT					% of Y6 Pupils use a range of strokes effectively	83%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF						
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS					% of Y6 pupils perform safe self-rescue in diff water based situations	53%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT						
Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability	
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.							
Equipment for sports boxes for outside	£400	£400	Increase active opportunities at break times for children. Release time for PE lead Shadow (M.W-R) to co-ordinate.	1	Increased participation by children at break time-fully inclusive SEN. Questionnaire adults covering break	Audit and top up boxes as required	
Young Leader resources to support leading play	£500	£500	Laminated sports leader resources, ID badges and laminated cards	1, 4	Percentage of sports leaders increased and improvement in self confidence. Questionnaire. Increased activity on playground.	Year 5 Sports Leaders will deliver again in Year 6 with new Year 5 pupils being trained by Year 5 teacher.	
Cluster competitions	£1,000	£1,200	Provide opportunities for all children to take part in sports competition in inter-school competitions. Subject leader given time to set up and deliver these opportunities.	1, 4, 5	A range of different sporting competitions will be attended by the school pupils. Percentage of different pupils (inclusive) attending.	Subject leader gain knowledge to run competitions on site and create working relationships (share/swap)	
Transport for competitions	£1,300	£1,000	Book coaches for children to attend sporting activities and event.	1, 4, 5	Coaches booked for each event as needed.	Share with local schools.	
Cluster Swimming gala	£500	£500	Provide additional swimming sessions for 5 weeks to improve stroke and swimming technique, as well as confidence to represent the school.	3, 5	Increase confidence of individuals which may lead them to join a club. Improved confidence and technique.	May be sustainable through other top up grants	
Real PE membership & advisor	£4,100	£4,100	Staff delivering high quality lessons through Real PE platform.	1, 2, 3, 4, 5	Improved teaching of lessons will improve pupil progress and enjoyment. PE advisors and subject leader will support staff throughout the year. Lesson observations to show progress towards a 5 star lesson.	Teachers trained to deliver Real PE confidently. Hard copies of the scheme printed budget from other areas would cover the membership.	
PE CPD for leaders	£600	£200	CPD opportunities to learn and study	1, 2, 3	Leadership will be strong and leaders will know needs of school.	Work as a team to ensure others are developing skills necessary	
Computer equipment to record children's sporting achievements	£1,000	£0	Each class to be bought a new tablet to record achievements and events and children to use to scan QR codes in lessons.	1, 2, 3, 4	Evidencing impact through photos and imagery. Lesson observations recorded for Subject Leader to assess.	Engagement of pupils in assessment and evaluation	
Sporting clubs to run after school and before to encourage more pupils to engage in different sports	£2,000	£1,800	Running and fitness club/football and netball clubs/dance and multi skills	4,5	Uptake of pupils at clubs will increase and children will speak positively about their time at the clubs.	An enthusiasm from the pupils to run the clubs	
Top up swimming sessions	£1,000	£0	Organise additional sessions to meet Real PE and Real leader in the Summer Term for Year 5 and Year 6 pupils.	4	Increase in percentage of children reaching 25m by the end of year 6.	Possibly find grants from other sources	
Equipment to include football goals	£2,500	£200	Buy new equipment to meet Real PE and Real Gym and curriculum PE	4	Audit of equipment to identify new equipment needed. Higher quality PE lessons due to suitable equipment.	Purchased and maintained	
Enrichment week & taster sessions	£6,000	£6,000	Exploring new sports and taster sessions across an enrichment week or during enrichment days.	4	All children have the opportunity to experience new sports sessions either on-site or through trips to providers. Linked to community clubs	Parents asked to contribute / pay once see the benefit from previous years.	
School representation competition polo tops	£300	£0	School to provide polo tops with school logo for pupils competing in cluster events. Increase pride in participating.	4, 5	KS2 will have x20 polo tops at hand in 3 sizes to give out to children taking part.	Washed and dried in school and regularly aired to ensure they last several years of wear.	
Subject leader time to coach others	£2,000	£1,500	Time for staff to work with one another to develop best practise			Staff will share best practise and be better equipped to support one another	
	£23,200	£17,400					
SUMMARY							
TOTAL PREMIUM RECEIVED						£24,234.00	
TOTAL PREMIUM PROJECTED						£23,200.00	
TOTAL PREMIUM SPENT						£17,400.00	
PREMIUM REMAINING						-£16,366.00	
2023/24 NOTES				2024/25 CONSIDERATION			
Additional subject lead with significant experience to support across both schools for this year Clubs running after school led by experienced staff to ensure better prepared for sporting events							
22/09/2024							